

Golf Board Meeting Minutes 7/9/2026

Overview

- June revenue: \$358,395; YTD revenue: \$2,521,827 (fiscal year Jul 1–Jun 30). June was close to prior year (365k prior June).
- June expenses: \$238,373; YTD expenses: \$2,316,173 — expenses were \$205,654 lower vs prior year, resulting in a modest net profit despite course closures.
- Course renovation & turf projects progressing: tees and some fairways sodded/sprigged; championship course needle-tined; back nine & cart paths planned next year to finish 18 holes.
- Staffing short but improving: target crew 14 (including leads), current ~12; summer help in place and new interim lead (Alvin Ortiz) on a 3-month trial.
- Safety: lightning detection/horn system failed (hit by lightning twice); replacement quote \$37,000; cart alerts are being used but some groups missed notifications.

Finances

- Expenses improved YoY; team noted \$205,654 favorable difference vs prior year driven by lower operating costs and constrained play from course closures.; overall tone: acceptable results given extreme winter and partial course shutdowns.
- Outlook: hold momentum into next season as renovations complete and full 18-hole play returns (expected improvement in revenue mix).

Course renovation & playability

- Renovation progress: front projects completed; championship course needle-tined and rolled; back nine and cart-path renovations planned for next year to deliver a renovated 18-hole course.
- Teams reported greens mostly responsive once rolled; some greens (e.g., #11) needed additional attention but overall playability improving.
- Several neighboring courses (River Marsh, Queenstown, Chester River, Prospect Bay) trends referenced for benchmarking and competitive positioning.
- Forward view: once back nine and cart paths are finished next year, facility will be largely renovated and should drive increased rounds and member satisfaction.

Turf, sod & bunkers

- Sod replacement underway: poor tees completed; remaining tees and selected fairway patches are being cut from the nursery and re-sodded or sprigged (Patriot Bermuda, zoysia for shaded tees).
- Crew managed sequencing to avoid scalping: new sodded tees expected playable within next week (monitoring knit-in and height adjustments before opening).
- Bunkers: plan to hammer down repairs, remove stone-saturated material, add new sand in shallow bunkers; some traps need additional rakes—crew swapping broken rakes currently.
- Irrigation/wells: main well was struck by lightning twice and is currently out; two smaller wells/house wells running but capacity limited (one ~70 gal/min but pond evaporation offsets flow). Replacement/repair in progress.

- Outlook: tees should be playable next week; continue sprigging problem fairway areas and address bunker sand/stone issues in coming weeks.

Pavilion & events

- Pavilion capital improvements completed: acoustical panels installed (big improvement) and new screen/projector installed for events.
- Upcoming / confirmed events (major items):
- Aug 7 Nagle Crop Services — 400 people (40x80 tent butt-joined to pavilion; largest Hognet event planned).
- Aug 2 (Sunday) Men's MGA Four-Man Shamble — 7:00am shotgun (example date formatting in schedule).
- Junior Optimist event tomorrow: 36 kids, 10:00am shotgun on exec course followed by catered lunch in pavilion.
- House of Mercy tournament Aug 18 — 80 players, catered lunch in pavilion.
- Junior golf camp week 2: Aug 20–23, 25 kids signed, waitlist of 8.
- Farmers & Hunters event Aug 8 — 144 players, carts rented and pavilion lunch catered.
- Pavilion programming: booking Christmas band for 50th, planning high-end epoxy (marble look) floor next year contingent on board funding; panel installation enables more and higher-margin event rentals.
- Outlook: event calendar is busy and demand is growing; logistics planning (traffic control, temporary roads, locked doors, catering staffing) required to keep operations safe and smooth.

Adopt-a-Pot & grounds community

- Adopt-a-Pot voting underway (July vote; August and September rounds to finalize winner). Some pots delivered late and one pot's solar panel was vandalized/stolen — needs watering and follow-up to allocate \$100 prize where owner unknown.
- Community engagement is strong; winners announced at the Christmas party.

Next meeting & schedule notes

- Next board meeting scheduled Thursday, August 13 (second Thursday of August). September meeting expected to be moved because a board member will be traveling so the September Meeting will be held on Thursday September 17th at 4pm.
- Team confirmed busy event calendar through early August; continue weekly operational check-ins as renovations and events ramp up.